

**REPORT/RECOMMENDATION TO THE BOARD OF SUPERVISORS  
OF SAN BERNARDINO COUNTY, CALIFORNIA  
AND RECORD OF ACTION**

**November 23, 2004**

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Revised

**FROM:**       **MARK UFFER**, County Administrative Officer  
County Administrative Office

**SUBJECT:    ONE-TIME FUNDING FOR DEFERRED MAINTENANCE/INFRASTRUCTURE  
PROJECTS, REGIONAL PARKS ENHANCEMENTS AND COUNTY MUSEUM  
HALL OF PALEONTOLOGY**

**RECOMMENDATION:** Receive report and provide direction to staff regarding the use of contingencies for deferred maintenance/infrastructure projects; Regional Parks enhancement projects; and funding for the County Museum Hall of Paleontology.

**BACKGROUND INFORMATION:**

On November 2, 2004, the Board of Supervisors accepted the report on the current status of the general fund for 2004-05 that included County Administrative Office recommendations to reserve \$16 million in one-time funding for Deferred Maintenance/Infrastructure (\$10 million), Regional Parks Enhancements (\$5 million) and additional funding for the construction of the County Museum Hall of Paleontology (\$1 million). The Board requested staff return on November 23, 2004 with a list of proposed projects. This agenda item provides lists of potential Deferred Maintenance/Infrastructure and Regional Parks Enhancements Projects compiled through input from staff in Board offices, Architecture & Engineering, and Facilities Management. Also included here is additional information on the current status of funding the Hall of Paleontology, including other financing sources, the planned expenditure of those funds, and estimated time completion.

The proposed list of projects does not include Juvenile Detention facilities. Juvenile Detention facility projects were evaluated separately and are presented in a separate agenda item. The County Administrative Office is proposing that \$3.375 million in savings from the completion of the High Desert Juvenile Detention and Assessment Center be used to fund various juvenile detention facility priority projects and, therefore, they are not considered in this item.

**Deferred Maintenance/Infrastructure**

**Public Works/Transportation**

**\$1,845,000**

Phelan - Duncan Road Paving & RR Traffic Controls	\$400,000
Phelan – Wilson Ranch Road Paving & RR Controls	\$400,000
Victorville – Mtn. View Acres Paving & Drainage	\$300,000
Crestline – Standardize traffic & directional signs	\$ 50,000
San Antonio Heights – Horse & Ped. Trails	\$150,000
Fontana – sidewalks for schools	\$345,000
Devore – Horse Trails	\$200,000

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**Special Districts/Parks****\$2,464,500**

CSA 70 C Silver Lakes – New water well (#10)	\$ 500,000
CSA 64 Spring Valley Lake – Repl Lakeview Sewer lift station	\$ 270,000
CSA 9 Phelan – Skate Park at Phelan Community Park	\$ 80,000
CSA 9 Phelan – Construct Restroom at Phelan Park	\$ 80,000
CSA 29 Lucerne Valley – Senior Ctr Industrial Stove	\$ 10,000
CSA 29 Lucerne Valley – Expand Maint. Shop/Shed/Lunch Rm	\$ 70,000
CSA 29 Lucerne Valley – Re-roofing Midway Park Building	\$ 40,000
CSA 56 Pinon Hills – Repave Community/Senior Ctr Pkng Lot	\$ 100,000
CSA 56 Wrightwood – Artificial Turf at Park	\$ 50,000
Homestead Valley Park – Construct Maint. Shop	\$ 70,000
Homestead Valley Park – Add'l Ball Field Light	\$ 9,500
Mentone – Rail to Trail	\$1,100,000
Mentone – Little League Lights	\$ 85,000

**County Fire****\$3,218,250**

Fire Station 40 Rehabilitation (Oak Hills)	\$ 400,000
Grant Matches (Countywide)	\$ 250,000
Brush Patrol Units (2)	\$ 250,000
Baker Fire Station Construction	\$1,750,000
Station 2 Rehab (Devore)	\$ 250,800
Station 12 Rehab (San Antonio Heights)	\$ 83,300
Station 20 Rehab (Lytle Creek)	\$ 234,150

**Heating/Ventilating and Air Conditioning (HVAC) Projects:****\$ 3,822,737**

Chino – 13260 Central Avenue	\$ 248,134
San Bernardino – ISD – 670 Gilbert St.	\$1,131,603
Joshua Tree – 6527 White Feather Road	\$ 533,000
San Bernardino – 157-175 W. 5 <sup>th</sup> Street (Civic Center)	\$1,900,000
Lytle Creek Community Center	\$ 10,000

**Roofing:****\$ 1,160,000**

San Bernardino – County Government Center	\$ 770,000
San Bernardino – Sheriff Scientific Investigation	\$ 170,000
Unit - 200 S. Lena Road	
Rancho Cucamonga – Raines House	\$ 220,000

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**Life/Safety: \$ 3,670,000**

San Bernardino – Civic Center Building – Elevator Retrofit - 157-175 W. 5 <sup>th</sup> Street	\$ 560,000
San Bernardino – Old Hall of Records – Elevator Retrofit	\$ 360,000
San Bernardino – Public Health Building – Elevator Retrofit - 351 N. Mountain View	\$ 220,000
Rancho Cucamonga – West Valley Detention Center Fire Alarms and Integrated Security system Replacement – 9500 Etiwanda Avenue	\$2,000,000
San Bernardino – Sheriff - Headquarters – Fire Alarm System Upgrade – 655 E. 3 <sup>rd</sup> Street	\$ 280,000
San Bernardino – Information Services – Fire Alarm System Upgrade 670 E. Gilbert Street	\$ 250,000

**Electrical Power Modernization: \$ 630,000**

San Bernardino - Old Hall of Records	\$ 630,000
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**Paving: \$ 1,875,000**

San Bernardino – General Services Group – 777 E. Rialto Avenue	\$ 200,000	
Lytle Creek Community Center Parking Lot	\$ 150,000	
Lucerne Valley Library	\$ 5,000	
Needles Library	\$ 5,000	
Barstow Library	\$ 20,000	
Twentynine Palms Library	\$ 10,000	
Trona Library	\$ 10,000	
County Museum – Parking Lot		\$1,200,000
Yucca Valley Library	\$ 175,000	
Whitefeather Road Complex - PD/DA	\$ 25,000	
Whitefeather Road Complex - Sheriff Secured Parking	\$ 75,000	

**General: \$ 3,010,000**

Crestline – Historic Column Repair	\$ 25,000
Devore – Community signs/Neighborhood Watch	\$ 25,000
Upland – San Antonio Park – Phase IV	\$ 150,000
Upland – Historical Monument	\$ 250,000
Mentone Senior Center	\$ 500,000
Whitefeather Road Complex – Master Plan	\$ 225,000
Whitefeather Road Complex – Sheriff Locker Room/Restroom	\$ 135,000
Whitefeather Road Complex – Evidence Room Exp.	\$ 125,000
Moonridge Zoo	\$1,575,000

**Total Deferred Maintenance/Infrastructure****\$21,695,487**

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**Regional Parks Enhancements Projects****\$6,700,000**

Regional Parks Projects include deferred maintenance and enhancements. The projects will enhance the users experience at each facility. Deferred maintenance projects include: roads, entry station at Mojave Narrows, sewer lift station and boat launch parking at Moabi, San Moritz Lodge renovation, waterslides replacement and retrofit, replacement/renovation of shelter and restrooms and perimeter landscaping at Cucamonga Guasti. Enhancements include playground renovation and water playground enhancements, skateboard park in the Crestline area. Attachment A details Regional Parks' recommendations for the use of the \$6.7 million for deferred maintenance and enhancements at the various Regional Parks.

**County Museum Hall of Paleontology****\$1,000,000**

Attachment B details the estimated cost of the County Museum Hall of Paleontology and the funding sources for this project. The total cost of the Hall of Paleontology is estimated at \$9,586,900. This amount includes \$4,700,000 for construction, \$4,354,400 for exhibit fabrication, and \$532,500 for architectural and exhibit design. Project funding includes the previously secured amount of \$2,469,406 (\$469,406 from an Economic and Community Development grant and a total of \$2,000,000 from the County General Fund) and a potential \$4,500,000 from non-county sources (\$2,000,000 grant from the W.C. Keck Foundation, \$1,500,000 grant from the Kresge Foundation, and \$1,000,000 pledged from the San Bernardino County Museum Association. With a total estimated project cost of \$9,586,900 and total funding of \$6,969,406 (both secured and potential), there remains a \$2,617,494 balance that requires additional funding to complete the project.

**Grand Total All Proposed Projects****\$29,395,487**

**REVIEW AND APPROVAL BY OTHERS:** This item has been reviewed by the County Administrative Office on November 15, 2004 (Norm Kanold, Assistant County Administrator, ED/PSG, and Gerry Newcombe, Deputy Administrative Officer.)

**FINANCIAL IMPACT:** Approval of the projects listed above will require the use of \$16 million in General Fund Contingencies. Budget actions necessary to appropriate these funds will be requested in a subsequent agenda item based on the direction received from the Board under this item.

**SUPERVISORIAL DISTRICT(S):** All

**PRESENTER:** Gerry Newcombe, County Administrative Office (387-9046)

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